

CHILDREN & YOUNG PEOPLE'S PLAN YEAR 4 PROGRESS COVID-19 RECOVERY PLAN 2021-22

(Agreement with Children's Trust members to extend the CYPP for a further year until 2023)

OXFORDSHIRE CHILDREN AND YOUNG PEOPLE'S PLAN 2018—2023

Sponsored by the Children's Trust

BE SUCCESSFUL

1. Have the best start in life
2. Access high quality education, employment and training that is motivational
3. Go to school and feel inspired to stay and learn
4. Have good self-esteem and faith in themselves

PRIORITY 1
CHILDREN
NOT
ENGAGED IN
EDUCATION

BE HAPPY AND HEALTHY

5. Be confident that services are available to promote good health and prevent ill health, early in life and before crisis
6. Learn the importance of healthy, secure relationships and having a support network
7. Access services to improve overall wellbeing
8. Access easy ways to get active

PRIORITY 2
SOCIAL,
EMOTIONAL,
PHYSICAL &
MENTAL
WELL BEING

OUR VISION:

"Oxfordshire, a great place to grow up and have the opportunity to become everything you want to be".

BE SAFE

9. Be protected from all types of abuse and neglect
10. Have a place to feel safe and a sense of belonging
11. Access education and support about how to stay safe
12. Have access to appropriate housing

PRIORITY 3
PROTECT
CHILDREN
FROM
DOMESTIC
ABUSE

BE SUPPORTED

13. Be empowered to know who they can speak to when they need support, that they will be listened to and believed
14. Access information in a way which suits them best
15. Have inspiring role models
16. Talk to staff who are experienced and caring

For more information see www.oxfordshire.gov.uk
and search for 'Children's Trust' and 'Children &
Young People's Plan 2018—2023'

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BE SUCCESSFUL – Focus on Children who are not engaged in Education

Actions (All priority areas to include a focus on children who are being exploited)	Responsible Agencies (for all actions stated)	How we will know this area of focus has improved	Children's Trust Board Leads (for all actions unless otherwise stated)	Reporting Timetable (for all actions unless otherwise stated)	Progress										
<p>Revised priorities up to 2023 as agreed at Education SLT (see below):</p> <p>Children not engaged in education.</p>	<p>County Council – education service, Early Help/LCSS, City & District Councils, Health Visiting, Schools and Early Years settings, School Health Nurses, CAMHS, Community & Voluntary Sector, Thames Valley Police, Oxfordshire Strategic Schools Partnership</p>	<p>a. Number of children with EHCP awaiting placement.</p> <p>b. Number of children CPP/CIN not in education.</p> <p>c. Number of EHE.</p>	<p>SEND (OCC)</p> <p>Learner Engagement (OCC)</p>	<p>Sep 21</p>	<p>The below performance figures are a snapshot of recent figures rather than for the year (21-22)</p> <p>a. There are a few different reasons for children to not have an education placement, listed below:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <tr> <td style="width: 15%; text-align: center;">47 children</td> <td>missing a registered base</td> </tr> <tr> <td style="text-align: center;">25 children</td> <td>awaiting provision (age 16+) not in education setting</td> </tr> <tr> <td style="text-align: center;">12 children</td> <td>awaiting provision (age 5-15) not in education setting</td> </tr> <tr> <td style="text-align: center;">4 children</td> <td>awaiting provision (under 5) not in education setting</td> </tr> <tr> <td style="text-align: center;">51 children</td> <td>awaiting decision to cease (these also have no registered base) only a couple of statutory school age</td> </tr> </table> <p>b. & c. Processes have improved, and weekly attendance figures are provided regularly every Monday and monitored for Children Missing Education and persistent absentees. The table below is a</p>	47 children	missing a registered base	25 children	awaiting provision (age 16+) not in education setting	12 children	awaiting provision (age 5-15) not in education setting	4 children	awaiting provision (under 5) not in education setting	51 children	awaiting decision to cease (these also have no registered base) only a couple of statutory school age
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		d. Review the 100 children we are most worried about who are missing out on education and cross check with police data re: risk including child/youth exploitation.			<p>summary of overall attendance for the different cohorts for the period stated:</p> <table border="1"> <thead> <tr> <th>Cohort</th> <th>14/03/2022</th> <th>21/03/2022</th> <th>28/03/2022</th> <th>04/04/2022</th> </tr> </thead> <tbody> <tr> <td>EHCP (All)</td> <td>82%</td> <td>80%</td> <td>82%</td> <td>81%</td> </tr> <tr> <td>EHCP (Open to CS)</td> <td>75%</td> <td>74%</td> <td>75%</td> <td>76%</td> </tr> <tr> <td>Open to EH/LCSS</td> <td>75%</td> <td>75%</td> <td>75%</td> <td>74%</td> </tr> <tr> <td>Current C&FA</td> <td>75%</td> <td>75%</td> <td>76%</td> <td>75%</td> </tr> <tr> <td>ChIN Plan</td> <td>73%</td> <td>75%</td> <td>76%</td> <td>75%</td> </tr> <tr> <td>CPP</td> <td>72%</td> <td>76%</td> <td>76%</td> <td>75%</td> </tr> </tbody> </table> <p>Please refer to report compiled by Deborah Bell:</p>  <p>OSCB Partners Briefing Dec 21</p>	Cohort	14/03/2022	21/03/2022	28/03/2022	04/04/2022	EHCP (All)	82%	80%	82%	81%	EHCP (Open to CS)	75%	74%	75%	76%	Open to EH/LCSS	75%	75%	75%	74%	Current C&FA	75%	75%	76%	75%	ChIN Plan	73%	75%	76%	75%	CPP	72%	76%	76%	75%
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Timeliness and placements of children with plans.		Timeliness of EHCPs is a standard measure recorded monthly. (Placement information in point above)	SEND (OCC)		<p>The DfE are putting in additional monitoring to look at timeliness for 30 and 52 weeks, acknowledging that there are challenges in meeting the 20-week timeframe. Refer to document:</p>  <p>Timeliness of EHCPs.pdf</p>																																			
Strategic school improvement – education attainment of disadvantaged children.		3. Measuring educational attainment of our most vulnerable children who fell behind in COVID lockdowns.	Learning/School Improvement (OCC)		<p>Data collection was suspended due to the pandemic. There hasn't been any national testing at KS2, KS4 and KS5 for the last 2 years</p>																																			

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BE HEALTHY – Focus on Social, Emotional, Physical & Mental Well-Being

Actions (All priority areas to include a focus on children who are being exploited)	Responsible Agencies (for all actions stated)	How we will know this area of focus has improved	Children's Trust Board Leads (for all actions unless otherwise stated)	Reporting Timetable (for all actions unless otherwise stated)	Progress
Plan our recovery as a system which will have an emphasis on prevention and early intervention. By undertaking a gap analysis about the impact of COVID including how we work as a system around backlog or work, potential surge and impact of recovery.	County Council – Early Help, City & District Councils, Public Health, Health, Schools, Community & Voluntary Sector	Build on strong systems partnership that has been achieved during the pandemic, reflecting on what young people and families are telling us.	OCC Early Help/OCC Health Improvement/Public Health/Oxford Health/CAMHS/Oxfordshire Youth	Dec 21	Partners work around the Early Help Strategy Ongoing work and increase in complexity of children's and family's needs across the children's system. Updating EH strategy which will include an update on how service delivery has been affected by the pandemic.
Collating themes from children's presentations of what they are telling us or how they are being affected during the pandemic.		Disseminate school survey and other consultations and feedback to identify need and support planning for recovery.			Oxwell survey completed in 2021 – results were disseminated Oxfordshire Youth survey

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<p>Carry out a review of support available to children from birth to 5yrs old (0-5 offer) and their families. Seeking out opportunities to improve the quality and reach of services, improve the way we use data analytics and forge stronger connections between organisations.</p>		<p>Total number of children and young people that had a 1:1 intervention by the Public Health Workforce (School Health Nurses) at an attended appointment during the academic term (primary, secondary and colleges.</p>		<p>Health services have continued to deliver interventions for children and families throughout the pandemic. Adapted delivery methods with children/families and work continues post-pandemic.</p>																																																																				
<p>EHN's are now established networks and will continue to provide an important multi-agency consultation forum which supports professionals in completing EHAs and facilitating the TAF process</p>				<p>Tables below show the number of EHN meetings and consultations that took place between 1/9/21 & 30/4/22</p> <p><u>EH Network Meetings taken place</u></p> <table style="margin-left: 40px;"> <thead> <tr> <th></th> <th>Central</th> <th>North</th> <th>South</th> </tr> </thead> <tbody> <tr><td>Sep-21</td><td>0</td><td>1</td><td>1</td></tr> <tr><td>Oct-21</td><td>0</td><td>2</td><td>1</td></tr> <tr><td>Nov-21</td><td>0</td><td>0</td><td>1</td></tr> <tr><td>Dec-21</td><td>0</td><td>1</td><td>1</td></tr> <tr><td>Jan-22</td><td>0</td><td>1</td><td>0</td></tr> <tr><td>Feb-22</td><td>1</td><td>1</td><td>1</td></tr> <tr><td>Mar-22</td><td>1</td><td>1</td><td>0</td></tr> <tr><td>Apr-22</td><td>0</td><td>0</td><td>0</td></tr> </tbody> </table> <p><u>Number of Families spoken about</u></p> <table style="margin-left: 40px;"> <thead> <tr> <th></th> <th>Central</th> <th>North</th> <th>South</th> </tr> </thead> <tbody> <tr><td>Sep-21</td><td>0</td><td>2</td><td>2</td></tr> <tr><td>Oct-21</td><td>0</td><td>3</td><td>2</td></tr> <tr><td>Nov-21</td><td>0</td><td>0</td><td>1</td></tr> <tr><td>Dec-21</td><td>0</td><td>1</td><td>2</td></tr> <tr><td>Jan-22</td><td>0</td><td>2</td><td>0</td></tr> <tr><td>Feb-22</td><td>1</td><td>1</td><td>1</td></tr> <tr><td>Mar-22</td><td>1</td><td>4</td><td>0</td></tr> </tbody> </table>		Central	North	South	Sep-21	0	1	1	Oct-21	0	2	1	Nov-21	0	0	1	Dec-21	0	1	1	Jan-22	0	1	0	Feb-22	1	1	1	Mar-22	1	1	0	Apr-22	0	0	0		Central	North	South	Sep-21	0	2	2	Oct-21	0	3	2	Nov-21	0	0	1	Dec-21	0	1	2	Jan-22	0	2	0	Feb-22	1	1	1	Mar-22	1	4	0
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					<p>Apr-22 0 0 0</p> <p>Where no meetings, they were cancelled due to no-one requesting slots, except April when there were no Meetings. Now monthly meetings from May. In October it was one a month due to suspension. With a '0' this means no one asked for a family to be spoken about. Live again in March, which shows some increase and lower uptake in south and Central. Action is to promote again and review attendees.</p> <p>Agreement for wave 7 now completed and plan gone to NHS for 2 further MHSTs for South Oxfordshire from Sept 2022 Focus to monitor success and work of existing 4 MHSTs together Further allocation of wave 9 teams likely to include more teams for Oxfordshire – to be confirmed by summer 2022</p>															
		<p>To further develop the Mental Health Support Teams across the county with a view to covering the South and West by September 2021. 21/21 will be spent planning for the further waves once the funding and allocation has been confirmed at a national level.</p>			<p>This continues and we have seen an increase in EHAs</p> <table border="1"> <thead> <tr> <th></th> <th>2018</th> <th>2019</th> <th>2020</th> <th>2021</th> </tr> </thead> <tbody> <tr> <td>Total EHAs</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Change %</td> <td>N/A</td> <td>24%</td> <td>-13%</td> <td>41%</td> </tr> </tbody> </table> <p>2020 an anomaly as there was reduced number due to COVID. 2021 has seen 41% increase in EHAs.</p>		2018	2019	2020	2021	Total EHAs					Change %	N/A	24%	-13%	41%
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		<p>LCSS to continue to work alongside and support universal services to identify emerging needs of children and young people and use early help processes including Early Help Assessments and Team Around the Family to support these children, young people, and their families.</p>																		
		<p>Continue to increase the proportion of children with diagnosable mental illness,</p>			<p>Referral of CAMHS still the same Work around reducing the waiting list</p>															

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		accessing CAMHS (national measure).			Increase in anxiety/eating disorders and NDC (Neuro Diversity Conditions)
		Measure timely access to services including CAMHS, since the suspension due to the pandemic.			Monitoring is now back to normal Work underway across children's system to ensure EH and preventative services are working collaboratively around children's S&EMHWB
		Increase the number of early help assessments to just under 2,000 EHAs for the financial year 21/22. - 2024/25 – increase to 15,000 - so the same as low-income families (excluding housing costs) 5-fold increase in 3 years 2026/27 - increase to 28,000 – so the same as children in poverty (including housing costs) 15-fold increase in 5 years.			Expectations as now set out in CYPP plan. Increase early help assessments to 5,000 by April 2023 and further increase EHAs to 10,000 by 2024-25
		To run Youth in Mind, a cross sector conference focused on the social and emotional wellbeing of children and young people and its workforce.			In 2021 Youth in Mind ran a free wellbeing webinar attended by 76 people who logged onto learn about Mind's '5 ways to wellbeing' within 5 workshops – more information and detail provided in the document: <div style="text-align: center;">  Youth in Mind Update April 2022 </div>
		To increase the number of trainings/workshops provided for colleagues across the sector working with children and young people.			Oxfordshire Youth delivered 36 workshops (431 participants) during 21-22. Really positive feedback of improving their skills and confidence – more information and detail provided in the document:

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Oxfordshire Youth
Training Update App

BE SAFE – Focus on Domestic Abuse

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Oxfordshire County Council's Strategic Lead for Domestic Abuse to work with CEF and TVP domestic abuse leads to test out the effectiveness of Operation Encompass.	Oxfordshire Domestic Abuse Strategic Board	Increased number of Operation Encompass notifications to schools. All schools will receive best practice guidance in relation to	OCC Public Health Programmes	Feb 22	The recent update included Robotic Process Automation that resulted in significant increase in successful notifications being made. Data on the number of Operation Encompass notifications to schools in 2021-22 is as follows: <table border="1" data-bbox="1563 986 2114 1294"> <thead> <tr> <th></th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>Cherwell & West</td> <td>76</td> <td>52</td> <td>98</td> <td>98</td> </tr> <tr> <td>Oxford</td> <td>41</td> <td>22</td> <td>73</td> <td>45</td> </tr> <tr> <td>South & Vale</td> <td>85</td> <td>55</td> <td>163</td> <td>147</td> </tr> <tr> <td>TOTAL</td> <td>202</td> <td>129</td> <td>334</td> <td>290</td> </tr> </tbody> </table> National best practice guidance available in the 'Resources for Schools' section of the Operation		Q1	Q2	Q3	Q4	Cherwell & West	76	52	98	98	Oxford	41	22	73	45	South & Vale	85	55	163	147	TOTAL	202	129	334	290
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		how to respond Operation Encompass notifications.			Encompass website: https://www.operationencompass.org/school-participation/resources-for-schools
Oxfordshire's Domestic Abuse Strategic Board to update the Domestic Abuse Strategy to reflect the needs of children as victims of domestic abuse.		Improved provision that meets the identified gaps for children and young people affected by domestic abuse. Completion of the need's assessment and Strategy update by end of August 2021.			The DA Needs Assessment & Strategy is ongoing, which will review information from best practice evidence, current services in OCC, identify gaps and inform future commissioning of services. The broader consultation on Let's Talk Oxfordshire is currently being promoted to relevant stakeholders until early April 2022: https://letstalk.oxfordshire.gov.uk/domestic-abuse-strategy-2021-2024-consultation .
Continue to deliver the new programme of Domestic Abuse and Young People training, informed by the 2020 audit of the Oxfordshire Domestic Abuse Pathway for Young People. This training provision includes two modules: - Domestic Abuse and Young People (introductory module). - Let's Talk About: Domestic Abuse with Young People (discussion-based training, currently in Pilot stage).		Number and range of delegates attending Collation of evaluated data, measuring any perceived improvement in knowledge, skills, and confidence.			'Domestic Abuse and Young People' was delivered 10 times. 98 delegates attended from a range of services including, but not limited to: <ul style="list-style-type: none"> • Schools and FE providers • Housing • Children's Services (OCC) • Young People's Supported Accommodation • School nursing • Health visiting • YP substance misuse services • Youth Justice Service • A range of specialist VCS providers • Services for YP with disabilities 4b. Two pilot sessions of 'Let's Talk About: Domestic Abuse with Young People' were delivered in May 2021. Evaluation data demonstrated an increase in professional confidence and competence, and improved awareness of resources to utilise. Further

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				<p>information is available on request from Abi.Wycherley@Oxfordshire.gov.uk</p>
<p>The Strategic Lead for Domestic Abuse will continue to support delivery of the FSP DA contract.</p>		<p>Evaluate data for FSP DA focused interventions, including:</p> <ul style="list-style-type: none"> • % of families for whom no further DA incidents occur in 3, 6 & 12-month period following completion of intervention (this will take some time to measure). • % of families for whom DA intervention completed in which step-down of CIN/CP plan achieved within 3 months of completion of the interventions (this will take some time to measure). 		<p>DA services within FSP have embedded over the last year. Data will be available at the end of the year.</p>

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BE SUPPORTED					
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Recommend the CTB establishes a working group including professionals, children and young people to respond to the survey findings, including taking actions and setting appropriate targets for improvements (e.g., to consider the role of OXME mental health well-being hub for young people).	Engagement & Consultation Team	Measures from recommended CTB working group met.	Engagement & Consultation Team	Mar 22	
Following the CTB meeting on 9 June, it was recommended that 3 strategic groups will review and take on board the summary findings and to include the results of other similar local surveys.					
Repeat survey in 2022.		Findings of the repeat survey (commencement of survey in			Survey commenced mid- Mar 22 till mid-Apr Verbal May 2022

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		Dec 21). – now commencing Mar 22			
Produce summary					Full report late May 22/early Jun 22

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Glossary of Terms and Acronyms

CAMHS	Child and Adolescent Mental Health Services
DA	Domestic Abuse
LCSS	Locality and Community Support Service
TVP	Thames Valley Police
EHE	Elective Home Education
EHA	Early Help Assessments
CEF	Children, Education & Families
FSP	Family Solutions Plus
SLT	School Leadership Team
EHCP	Education, Health & Care Plan
CPP	Child Protection Plan
CIN/ChIN	Child in Need
CP	Child Protection
EHN	Early Help Network
TAF	Team around the Family
CTB	Children's Trust Board
OXME	Local government website for Young People in Oxfordshire (OXME.info)
YP	Young People
OCC	Oxfordshire County Council
S&EMHWP	Social & Emotional Mental Health & Wellbeing
EH	Early Help
MHSTs	Mental Health Support Teams

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NHS	National Health Service
SEND	Special Educational Needs & Disabilities
SLT	Senior Leadership Team
OSCB	Oxfordshire Safeguarding Children's Board
DfE	Department for Education
KS	Key Stage
CYPP	Children & Young People's Plan
VCS	Voluntary Community Service